
Goal: PUBLIC SAFETY

Desired Community Condition(s)

Residents feel safe in their neighborhoods, schools, and the community.

Residents are safe from crimes against persons and property.

Program Strategy:INVESTIGATIVE SERVICES

51502

Provision of comprehensive and efficient investigative services.

Department: POLICE

Service Activities

Evidence

Central Investigations

Criminalistics

Special Investigations

Identification/Disposition Unit

Strategy Purpose and Description

In order to make Albuquerque a safer place to live and increase citizens feelings of safety in their neighborhoods, criminal activity must be thoroughly investigated. Criminal offenders must be identified, apprehended and successfully prosecuted in order to reduce crime in our city, investigative information must be disseminated within the police department and throughout the law enforcement community so that a concerted effort in crime reduction can be undertaken.

Citizens, police officers, other law enforcement agencies, and the courts are served by this strategy.

Changes and Key Initiatives

The Criminal Investigations Bureau will continue to provide support to the Field Services Bureau with follow up investigation of felony crimes. The Criminal Investigations Bureau will participate with the community policing strategy of solving problems and addressing quality of life improvement issues identified through a collaborative internal problem solving process.

The Juvenile Unit will continue to support the efforts of the Albuquerque Public School District as it works to decrease truancy throughout the district. This partnership to keep children in school should reduce crime committed by students as well as prevent students from becoming victims of crime during schools hours. The Juvenile Unit will work with city administration and other identified stakeholders to study and develop a plan for establishing a youth curfew. The development of a curfew will be designed with theprominence of protecting children and the community as a whole.

The Narcotics Unit will continue to aggressively pursue clandestine methamphetamine labs with a new emphasis on child abuse charges on suspects who may expose children to these labs. The Special Investigations Division will work to develop a task force including the Safe City Strike Force for the purpose of the prosecution of the offenders, the eradication of these labs and to make safe the structures where these labs function so as to not further expose any other persons to the very dangerous conditions left behind when one of these labs is dismantled. The Career Criminal Section will provide crisis intervention training of officers to increase the number of officers with specialized training in dealing with the mentally ill.

The implementation of the new Sex Offender Registration Detail (SORD) will provide for a more comprehensive intelligence and monitoring process of convicted sex offenders of children. The SORD will work to develop a web site to provide information to the public on the whereabouts of convicted sex offenders in the Albuquerque area and take enforcement action on offenders who are not in compliance with the ASORNA ordinance.

With the goal and anticipated increase in the total number of officers within the Albuquerque Police Department the Criminal Investigations Division will plan on the development of a formal Cold Case Squad. This unit will work to develop new solvability factors and follow up on leads of closed homicide cases with the intent of bringing justice and closure for families of victims and prosecution of the offenders. The Criminal Investigations Bureau will work with the District Attorney?s Office and the Public Defender?s Office on a new Pre-Indictment Plea process. This process should provide for overall improved systems efficiency as well as present a decrease in police overtime by reducing the number of pretrial meetings and Grand Jury appearances by officers.

Priority Objectives

Input Measure (\$000's)

2001	110	110 GENERAL FUND	13,590
------	-----	------------------	--------

2001	265	265 OPERATING GRANTS FUND	564
2002	110	110 GENERAL FUND	13,947
2002	265	265 OPERATING GRANTS FUND	564
2003	110	110 GENERAL FUND	17,237
2004	110	110 GENERAL FUND	17,582
2005	110	110 GENERAL FUND	20,146

<i>Strategy Outcome</i>	<i>Measure</i>	<i>Year</i>	<i>Project</i>	<i>Mid Year</i>	<i>Actual</i>	<i>Notes</i>
The community is made safer through the prompt and thorough investigation of criminal activity	# of officers assigned to investigative services	2004	74			

<i>Strategy Outcome</i>	<i>Measure</i>	<i>Year</i>	<i>Project</i>	<i>Mid Year</i>	<i>Actual</i>	<i>Notes</i>
The community is made safer through the prompt and thorough investigation of criminal activity	% cases cleared	2001	na		900	
		2002	na			
		2003	na			
		2004	na			
		2005	na			

Goal: PUBLIC SAFETY
Parent Program Strategy: INVESTIGATIVE SERVICES
Department: POLICE

Service Activity: Evidence

5126000

Service Activity Purpose and Description

The purpose is to provide for the receipt, storage, inventory and release of evidence.

Changes and Key Initiatives

Full implementation of Evidence tracking software and full integration of County evidence into tracking system and the City warehouses.

Issue paper request to change to a M-16 civilian manager from a Sergeant.

Issue paper request to move to a larger, newer remote storage warehouse facility

Input Measure (\$000's)

2002	110	110 GENERAL FUND	499
2003	110	110 GENERAL FUND	464
2004	110	110 GENERAL FUND	477
2005	110	110 GENERAL FUND	527

Strategic Accomplishments

None

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of evidence items processed	2001	na		90,365	On January 1, 2000, APD Evidence Unit began processing items from the Bernalillo County Sheriff's Office and the Albuquerque Fire Department.
	2002	107,254			
	2003	108,000		36,584	change in how items counted with new MIS
	2004	108,000	18683		Counting changed with new MIS
	2005	37000			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of evidence items disposed	2003	17,000		14500	
	2004	17,000	7496		
	2005	17,000			

Goal: PUBLIC SAFETY
Parent Program Strategy: INVESTIGATIVE SERVICES
Department: POLICE

Service Activity: Central Investigations

5151000

Service Activity Purpose and Description

The Central Investigations Division encompasses the Violent Crimes Section, Property Crimes Section, and the Juvenile Section. The Juvenile Section is comprised of the SRO Unit, the Child Exploitation Unit, and the Crimes Against Children Unit.

Changes and Key Initiatives

The Criminal Investigation Division continues to improve its ability to conduct criminal investigations as a result of centralizing the division. The expertise and skill of the supervisors and detectives continues to expand. Relationships between Central Investigation Division, the District Attorney Office and community groups are improving steadily. The Violent Crimes Section continues to work officer involved shootings and or use of deadly force cases in a multidisciplinary approach with the Bernalillo County Sheriffs Department, the New Mexico State Police and the District Attorney's Office. The newly created SORD (Sex Offender Registration Detail) Unit will focus on the implementation and enforcement of the city ordinance (ASORNA) regarding child sex offenders. The unit has requested an Administrative Assistant position be created to assist the SORD Unit. The Administrative Assistant will handle a multitude of tasks such as data entry of sex offenders, ensuring files of registrants are complete and the Sex Offender Website is accurate and up to date.

The School Resource Officer will continue to enforce the Truancy program, which was implemented in the fall of 2003. Property Crimes Division will maintain there focus on reducing property crimes.

Property Crimes Section will maintain there focus on reducing property crimes. The Auto Theft Unit has organized a task focus with the Bernalillo County Sheriffs Department and the New Mexico State Police. The task force will work together to identify trends and patterns in auto theft and take a proactive approach to auto theft in the metro area. The Burglary Unit will concentrate of repeat burglary offenders and work together with Field Services Bureau and other investigative units to pursue the repeat offenders.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	5,012
2003	110	110 GENERAL FUND	7,330
2004	110	110 GENERAL FUND	7,268
2005	110	110 GENERAL FUND	8,356

Strategic Accomplishments

None

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of cases investigated	2001			2,565	
	2002	2,350			
# of cases investigated					
# of cases investigated	2003	2,350		4,949	Based on current UCR standards, numbers for output measures will change when the mandatory NIBRS reporting is adhered to in 2003.
	2004	2,350			
	2005	4,500			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of investigations completed	2001			2,205	
	2002	2,000			
# of investigations completed					
# of investigations completed	2003	2,000		2,466	Based on current UCR standards, numbers for output measures will change when the mandatory NIBRS reporting is adhered to in 2003.

2004 2,000

Based on current UCR standards, numbers for output measures will change when the mandatory NIBRS reporting is adhered to in 2003.

2005 2,500

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of Officers assigned to SRO Unit	2003	40		40	The 40 positions in the the SRO Unit are comprised of 2 Sgts, 30 detectives & 8 CSO's
	2004	40			The 40 positions in the the SRO Unit are comprised of 2 Sgts, 30 detectives & 8 CSO's
	2005	40			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of police reports taken in schools where SRO's are assigned	2003	2,142		2,121	
	2004	2,142			
	2005	2,000			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# cases investigated by the Child Exploitation Unit	2003	120		123	
	2004	120			
	2005	125			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of Callouts by the Child Exploitation Unit	2003	84		52	
	2004	84			
	2005	70			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of cases assigned to CACU	2003	600		828	
	2004	600			
	2005	900			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# cases cleared by CACU	2003	565		766	In FY/03 the CACU will work to achieve a 83 - 87% clearance rate for all cases investigated
	2004	565			In FY/03 the CACU will work to achieve a 83 - 87% clearance rate for all cases investigated
	2005	800			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of Human Services Division (HSD)referrals	2003	11,000		11,886	
	2004	11,000			
	2005	12,000			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of cases completed for prosecution of sex offender registration	2005	40			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of home visits to truants with multiple unexcused absences	2005	1,500			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of truancy citations issued by APD Officers	2005	2,400			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of cases investigated by the SORD Unit regarding registered sex offenders	2005	700			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
% Part 1 Crime cases cleared	2001	na			
% Part 1 Crime cases cleared	2002	na			
% Part 1 Crime cases cleared	2003	na			
	2004	na			
	2005	na			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
# of sex offenders registered per NM state law 1995-2004	2005	500			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
# of child sex offenders required to register per City ordinance (SORNA) 1097-present	2005	2,000			

Goal: PUBLIC SAFETY
Parent Program Strategy: INVESTIGATIVE SERVICES
Department: POLICE

Service Activity: Criminalistics

5153000

Service Activity Purpose and Description

The purpose is to provide for the operation of the department crime lab and the provision of field investigation services.

Changes and Key Initiatives

Access and implementation of CLIP grant program dollars designated to Indian Country Forensic support to equip the Crime Laboratory and Identification Sections with updated equipment.

Continued participation in the DNA backlog project, which facilitates analysis of DNA in non-suspect cases.

The APD Criminalistics Lab will begin changes to its organizational structure and SOP to facilitate a change in the accreditation process which will require ISO 17025 accreditation in December 2005.

Court testimony, training and community service activities will be provided.

100% of analytical procedures requested will be analyzed prior to trial

Issue paper requests for addition of Lieutenant for management of the Field Investigation Section, and job description/step change to allow a Crime Lab Director position and a defined SED Manager position.

Issue paper requests for repair and maintenance funds on new CIP computer systems and software

Transition to digital photography for crime scene and mug shots

Issue paper request for increase in supply budget to support ASORNA with DNA tests

Input Measure (\$000's)

2002	110	110 GENERAL FUND	3,592
2002	265	265 OPERATING GRANTS FUND	564
2003	110	110 GENERAL FUND	3,597
2004	110	110 GENERAL FUND	4,069
2005	110	110 GENERAL FUND	4,722

Strategic Accomplishments

None

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of DNA cases prepared	2001			112	
	2002	250			
# of DNA cases prepared					
# of DNA cases prepared	2003	400		110	Projection based on non-suspect cases for grant. The lower numbers occurred due to many cases not qualifying for grant.
	2004	400	208		
	2005	350			Change to # of forensic Biology cases prepared

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of National Integrated Ballistics Drug Fire hits on computer data base	2001			216	

# of National Integrated Ballistics Drug Fire hits on computer data base	2002	460			
# of National Integrated Ballistics Identification System (NIBIN) hits	2003	10		1	Submission of unknowns which yield hits are not in control of examiner
	2004	10	1		
	2005	5			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of drug cases	2001			790	
	2002	860			
# of drug cases					
# of drug cases	2003	890		671	All submitted cases done
	2004	800	315		
	2005	630			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of firearms evidence case	2001			52	
	2002	60			
# of firearms evidence case					
# of firearms evidence case	2003	72		123	

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of mugshots processed	2001			41,910	
	2002	110,800			
# of mugshots processed					
# of mugshots processed	2003	118,800		80,166	
	2004	118,800	40080		
	2005	80000			Change to digital photography may change outcome

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of photographs printed	2001			136,360	
	2002	147,200			
# of photographs printed					
# of photographs printed	2003	152,200		82,888	Digital photography began implementation, and Detectives began storage and printing as needed
	2004	131,921	41444		
	2005	83000			change to digital photography may change outcome

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of serology cases	2001			156	
	2002	550			
# of serology cases					

# of serology cases	2003	650		94	Projection based on non-suspect cases for grant. The lower numbers occurred due to many cases not qualifying for grant.
	2004	650	100		Grant program changed strategy

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of violent crime scenes processed	2001			70	
# of violent crime scenes processed	2002	72			
# of violent crime scenes processed	2003	80		90	
	2004	80	45		
	2005	95			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
#FI Field Services calls	2003	2000		634	Many calls for FI work decrease ability to take field service calls
	2004	2000	316		
	2005	665			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# NIBIN firearm entries	2003	500		502	
	2004	1,000	251		comparative casework priority over NIBIN entries
	2005	550			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of Firearm/Toolmarks cases	2003	180		123	
	2004	140	62		
	2005	140			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of Firearm/Toolmarks case items	2003	900		1097	
	2004	1,400	546		
	2005	1,400			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of clandestine laboratories	2003	68		73	
	2004	72	40		
	2005	80			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of photo cases	2003	2,370		1,948	Digital implementation

2004	2,904	974
2005	2000	

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of rolls of film processed and distributed	2003	14,000		8,171	Digital implementation started
	2004	10,500	4070		
	2005	9000			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# digital images scanned	2003	35,750		13,676	Photo lab turned many digital scans to detectives. Also, equipment failures.
	2004	8,937	6835		Introduction of digital camera into major crime scene investigation
	2005	14000			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# violent crime scenes callouts/year	2003	63		90	This high number changed our output measure in forensic disciplines due to staff availability
	2004	75	45		
	2005	100			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# Hours spent on violent crime calls	2003	6 hours		12	Hours increased because fewer detectives called to scene to save OT, and technology and expectations higher for CSI.
	2004	10hours	12		
	2005	12hours			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Average time spent writing report after clearing a violent crime scene	2003	1 month		1.5 months	Low staff levels require a heavier call-out schedule and greater load for each detective. New technology and the change to digital duties with each detective increase time.
	2004	6 weeks	6 weeks		
	2005	6 weeks			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of blood alcohol cases	2003	230		153	All submitted cases done
	2004	230	85		
	2005	170			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# FI calls Crime Scene	2003	5500		4385	
	2004	5500	2202		
	2005	4825			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of FET calls Crime Scene	2003	6900		5417	
	2004	6900	2708		
	2005	5900			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of Fingerprint cards examined	2003	7516		4123	<i>major crimes workload effected staffing</i>
	2004	7186	2062		<i>heavy callouts and staffing issues have effected output</i>
	2005	4535			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of AFIS hits	2003	447		375	
	2004	738	180		
	2005	415			

Goal: PUBLIC SAFETY
Parent Program Strategy: INVESTIGATIVE SERVICES
Department: POLICE

Service Activity: Special Investigations

5155000

Service Activity Purpose and Description

The purpose is to provide for the investigation of narcotics, vice and gang related crimes. It also administers the Repeat Offenders Project.

The Special Investigations Division is comprised of two distinct, yet interwoven sections; the Narcotics Section, and the Career Criminal Section. The Narcotics Section handles all street level narcotic infractions, mid-level, as well as upper level narcotic investigation/interdiction efforts. The Career Criminal Section handles all aspects of Repeat Offenders in the Metro Area, from vice, gangs, to all property/person type offenses committed by violent, repeat offenders.

The Division continuously liaison’s, or participates in Task Forces, with all Metro Area, County, State, as well as Federal Law Enforcement Agencies in the above stated areas of investigative functions.

Changes and Key Initiatives

The Special Investigations Division oversees the CIT Unit and program. The CIT Unit will work to train an additional 6% of field officers in dealing with the mentally ill. These officers, along with the CIT Unit, will become involved in referrals and treatment, thereby reducing calls for service for Field Operations.

The Repeat Offenders Program will work to maintain the number of arrests for armed robbery, especially involving Albuquerque financial institutions. This will be accomplished by the continued use of technology and special training for the Unit. The ROP Unit will also be partnered with the CIB Homicide Unit to aggressively and proactively develop immediate leads on offenders to assure in the timely removal of violent offenders from the streets.

The Narcotics Unit will work to investigate and dismantle methamphetamine labs located within the city of Albuquerque. These investigations will include identifying the sources of supply, money, laundering methods, identification and prosecution of co-conspirators and associates. The Narcotics Unit will also create a Methamphetamine Task Force to combat all issues involving meth labs and will develop strategies pertaining to awareness and education programs.

The Narcotics Unit will also work with the Safe City Strike Force to close down problem properties within Albuquerque. The goal of the Narcotics Unit is to make up to 60 referrals, and assist in the investigations when needed.

The Vice Unit will continue to make a positive, proactive response to street level narcotics, prostitution, and escort services that directly impact the quality of life of Albuquerque residents with the staffing level of four allotted detectives and a sergeant. The other Units in the Special Investigations Unit will serve as support in Vice Operations as needed.

The Gang Unit will target high profile street gang members as a major objective but will also work to identify and document new gang members. The Unit will assist Field Officers by assuming case responsibility on all gang involved felony crimes and Graffiti cases. The Unit will also work with the graffiti removal Unit to identify "hot spots" and take the appropriate criminal and civil enforcement action.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	4,084
2003	110	110 GENERAL FUND	5,021
2004	110	110 GENERAL FUND	4,733
2005	110	110 GENERAL FUND	5,506

Strategic Accomplishments

None

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of cases cleared	2001			850	
	2002	1109			
# of cases cleared					
Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of investigations completed	2001			1,455	

of investigations completed 2002 1550

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of cases to District Attorney	2003	990	538	980	<i>These statistics are based on Calendar Year</i>
	2004	990			<i>These statistics are based on calendar year.</i>
	2005	990			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of search warrants	2003	290	178	327	<i>These statistics are based on Calendar year</i>
	2004	330			<i>These statistics are based on calendar year.</i>
	2005	330			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of felony arrests	2003	1540	703	1,277	<i>These statistics are based on calendar year.</i>
	2004	1,300			<i>These statistics are based on calendar year.</i>
	2005	1,300			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of misdemeanor arrests	2003	780	473	814	<i>These statistics based on calendar year.</i>
	2004	820			<i>These statistics are based on calendar year.</i>
	2005	820			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of vehicles seized	2003	136	45	77	<i>These statistics are based on calendar year. Due to change in state law the Special Investigations Division will no longer be seizing vehicles at the state level, therefore this number will drop to almost nothing.</i>
	2004	20			<i>These statistics are based on calendar year. The number of projected seized vehicles is substantially reduced due to the change in state law.</i>
	2005	20			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of firearms seized	2003	380	171	287	<i>These statistics are based on calendar year.</i>
	2004	300			<i>These statistics are based on calendar year.</i>
	2005	300			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Amount of cash seized	2003	\$2,686,320	\$1,869,018.98	\$2,332,641.98	These statistics are based on calendar year. Because of changes to state law, the Special Investigations Division is rarely seizing US currency at the state level. Almost all seizures will come from the Federal Level (DEA). This is also money seized, not the amount of money recieved in forfeiture by the division.
	2004	\$1,000,000.00			These statistics are based on calendar year. The amount of money seized is substantially reduced due to the changes in state law. It should also be noted that this is money seized, not monies actually forfeited and received by APD.
	2005	\$1,000,000.00			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
\$ value of propsety recovered	2003	\$777,600	\$433,000.00	\$867,150.00	These statistics are based on calendar year.
	2004	\$900,000			These statistics are based on calendar year.
	2005	\$900,000			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Intelligence assists to other law enforcement agencies	2003	3,800	818	1,397	These statistics are based on calendar year.
	2004	1,400			These statistics are based on calendar year.
	2005	1,400			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Department intelligence/CIT Bulletins	2003	110	21	50	These statistics are based on calendar year.
	2004	55			These statistics are based on calendar year.
	2005	55			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of surveillanc hours	2003	16,600	6,646	12,983	These statistics are based on calendar year.
	2004	13,000			These statistics are based on calendar year.
	2005	13,000			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Division assists to other law enforcement agencies	2003	2,680	727	1,488	These statistics are based on calendar year.
	2004	1,500			These statistics are based on calendar year.
	2005	1,500			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Methamphetamine labs investigated	2003	120	44	93	<i>These statistics are based on calendar year.</i>
	2004	100			<i>These statistics are based on calendar year.</i>
	2005	100			

Goal: PUBLIC SAFETY
Parent Program Strategy: INVESTIGATIVE SERVICES
Department: POLICE

Service Activity: Identification/Disposition Unit

5157000

Service Activity Purpose and Description

The Identification Unit provides services for fingerprint examination, fingerprinting, mug shots, AFIS ten print hits, AFIS latent reverse hits, and fingerprint supported criminal history information for the Albuquerque Police Department, Bernalillo County Sheriff's Department, and all local, state, and federal criminal justice enforcement agencies.

The Disposition Unit provides services by conducting thorough criminal background checks for APD employment, Evidence gun returns, machine gun applicants, alarm installers, safety sensitive City of Albuquerque employees, and other local, state, and federal law enforcement agencies; reports final disposition information to the Department of Public Safety, FBI, FBI NICS, and other law enforcement agencies.

Changes and Key Initiatives

Integration of web enabled CCH and digital mugs to processes

Issue paper request for the addition of one technician to assist with City initiative to do background searches on employees.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	760
2003	110	110 GENERAL FUND	825
2004	110	110 GENERAL FUND	1,035
2005	110	110 GENERAL FUND	1,035

Strategic Accomplishments

None

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of AFIS hits	2001			1,165	
	2002	382			
# of AFIS hits					
# of AFIS ten print hits	2003	504		386	
	2004	504	140		trained staff needed and will improve with time
	2005	280			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of fingerprint cards examined	2001			1,058	
	2002	6,424			
# of fingerprint cards examined					

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of fingerprints processed	2001			21,432	
	2002	20994		20994	
# of fingerprints processed					
# of fingerprints processed and CCH updates	2003	19,266		18,731	Plus an additional 6000 CCH updates not direct to fingerprint processing

2004	19,266	12853
2005	25700	

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of inquiries	2003	225,957		210,695	
	2004	225,957	118713		
	2005	237400			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of AFIS reverse hits	2003	96		106	
	2004	96	38		
	2005	75			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of FBI & State court dispositions processed	2003	2953		495	<i>Low staffing levels in the Identification Unit caused Disposition staff to take on ID duties, decreasing output in this area</i>
	2004	2953	288		
	2005	570			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of FBI firearms dispositions	2003	250		198	<i>All requests done</i>
	2004	250	108		
	2005	220			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of background checks	2003	1837		2539	<i>Disposition technicians were used to help ID section due to low staffing levels</i>
	2004	1837	1086		
	2005	2170			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of evidence handgun background checks	2003	317		332	
	2004	317	154		
	2005	310			

<i>Quality Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of cases cleared through fingerprint identification	2001			310	
# of cases cleared through fingerprint identification	2002	350			
<i>Quality Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of CCH updates	2005	30000			